

Healthcare Analytics for Managing and Predicting Waits in Practice

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**Ontario
Health**

Ontario Health (OH)

Who we are

- We are an agency created in 2019 by the Government of Ontario with a mandate to connect and coordinate our province's health care system to help ensure that Ontarians receive the best possible care.

What we do

- Coordinate the health system to help make it more efficient and to support patient-centred care.
- Oversee health care delivery across the province
- Provide evidence-based standards and improvements to address gaps
- Take a “digital first” approach to health care

Delivering Services Offered by Legacy Agencies

- Cancer Care Ontario
- eHealth Ontario
- Health Force Ontario
- Health Quality Ontario
- Health Shared Services Ontario
- Trillium Gift of Life Network
- Local Health Integration Networks



Digital Standards in Healthcare

Standards for virtual visit solutions, digital health information exchange, and online appointment booking.



Equity, Inclusion, Diversity and Anti-Racism

Our commitment to an equitable, anti-racist culture and health system



Mental Health and Addictions Centre of Excellence

Supporting Ontario in building a connected mental health and addictions system.



COVID-19 Resources

Materials shared with the Ontario health care system.



Community Care Resources and Support

Providing resources and training to help optimize patient care.

Data and Decision Sciences Team

Advanced Analytics Competency for Health System Management

DDS team uses **descriptive, predictive, and prescriptive** analytics techniques to enable the organization to **design and deploy** robust health system initiatives, **predict** their intended and unintended outcomes, and **assess** their effectiveness.



Descriptive Analytics

(infer statistical insights from data)

Examples of Work with OH Partners

- Are COVID19 vaccines efficacious in CKD patients?
- Does following disease management pathways result in better outcomes?
- Does palliative care delivery differ among regions when adjusted for confounders?



Predictive Analytics

(predict patient/system outcomes)

- How will a new screening/diagnostic test impact downstream service capacity and wait times?
- How will a new home care initiative for persons living with Dementia impact the waitlist for LTCH facilities?



Prescriptive Analytics

(recommend optimal course of action)

- How much capacity should be allocated to each region to minimize wait times for MRI?
- How many ICU beds are required to meet growing needs of the population?



Methods Advisory

(confirm methods appropriateness and requirements)

- Optimization and simulation modelling
- Statistical modelling for prediction, risk adjustment, and inference
- Cost-benefit analysis & evaluation

Enablers

Data science & advanced analytics | Cross-sector data & modelling | stakeholder engagement and problem scoping | internal & external partnerships



Wait Times Management

Ontario launched it's “Wait Times Strategy” in 2004

- Designed to **improve access** to healthcare services in the public system
- **Five areas:** cancer surgery, cardiac procedures, cataract surgery, hip and knee total joint replacements and MRI/CT
- Resulted in development of the **Wait Times Information System** (WTIS - housed in OH) and **public reporting** of wait times for surgeries, diagnostic imaging, and emergency departments (<https://www.ontario.ca/page/wait-times-Ontario>)
- Wait times for many other health services is monitored through other information systems and publications (e.g. radiation or systemic therapy wait times)

To manage wait times efficiently, we need to:

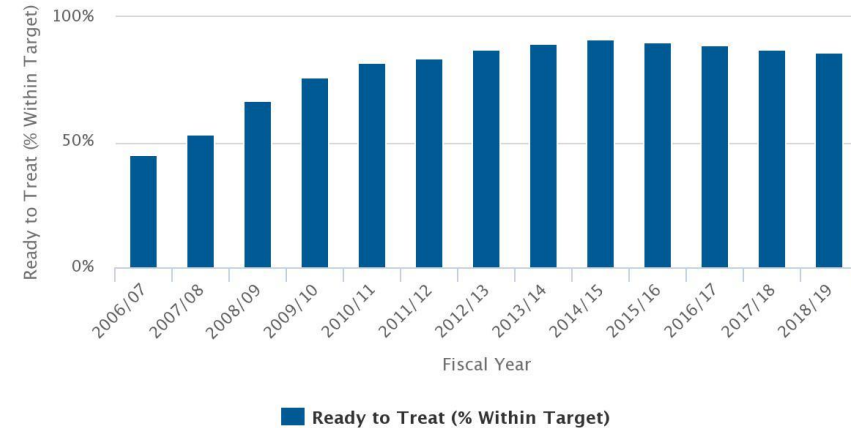
- Conduct **short-range** and **long-range planning** for **additional capacity**, aligned with growing population and demand for each service
- Focus on **improving process efficiency and appropriateness** to optimize the use of existing capacity

Planning for Radiation Therapy Capacity

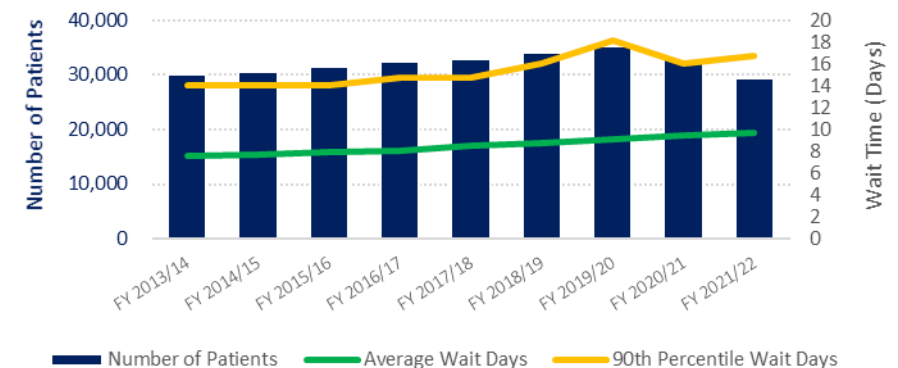
- Radiation Therapy (RT) is a cancer treatment that uses high doses of radiation to kill cancer cells and shrink tumors
- In Ontario, RT investment strategies – developed by OH-CCO – have resulted in the number of RT machines doubling over the past 20 years and wait times improving significantly
- Increasing demand and wait times in recent years
- Current planning approach is based on expected patient demand and machine throughput with considerations for machine downtime*
- **Objective:** Recommend a “capacity buffer” – *in addition to expected demand* - to be considered when developing RT investment strategies and long range capital plans

*Radiation Treatment Capital Investment Strategy 2018, Cancer Care Ontario, <https://www.cancercareontario.ca/en/programs/regional-cancer-programs/capital-investment-strategy>

Proportion of Patients Meeting Wait Times from Ready to Treat to First Day of Treatment, for All Disease Sites, by Fiscal Year, 2006/07 to 2018/19



Radiation Treatment Volume and Wait Time from Ready-to-Treat to First Day of Treatment, 2013/14 to 2021/22

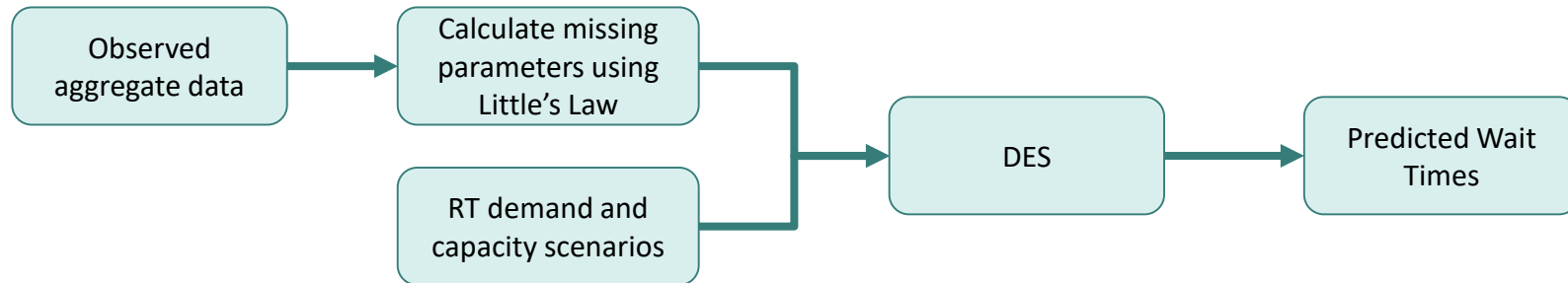


Source: Activity Level Reporting (ALR), Cancer Care Ontario, 2022

Overview of Data

- All cancer treatment activity in Ontario is recorded in Activity Level reporting (ALR) data source, housed at OH
- For this request we had access to aggregate data on treatment volumes and wait times for all cancer centres since FY2006/07
- **Challenge:** Patient level data as well as waitlist information was not readily available for this request

Overview of Approach



- Represent each facility as a single server queue and assume data reasonably meets stationary process assumptions (observed stable wait times)
- Use Little's Law to estimate arrivals and waitlist

$$W = \frac{1}{\mu - \lambda} - \frac{1}{\mu}$$

$$L = \lambda W$$

W: Wait time in queue (days)

μ : throughput (number of patients starting treatment per day)

λ : arrival per day

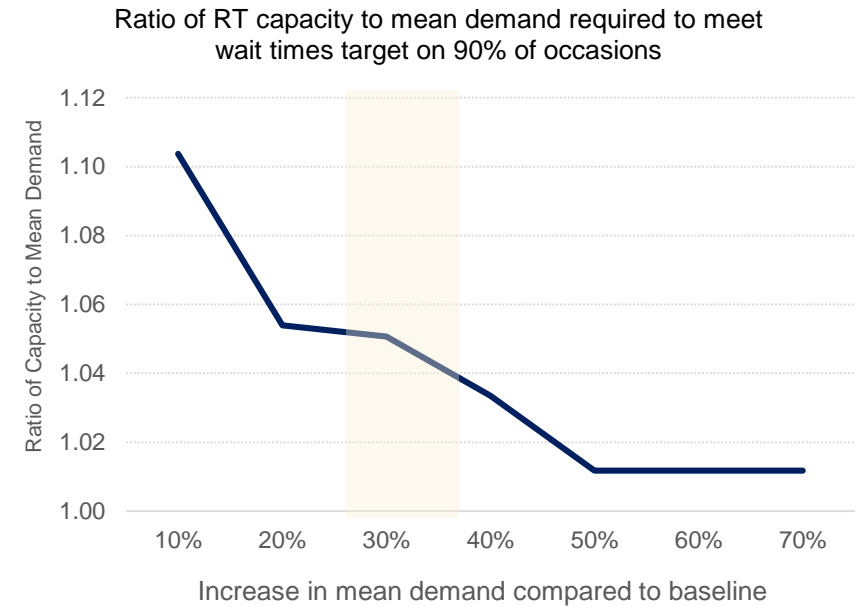
L: Waitlist size (number of patients)

- Build a DES simulation model using arrival and service rate per day and starting queue



Preliminary Results & Next Steps

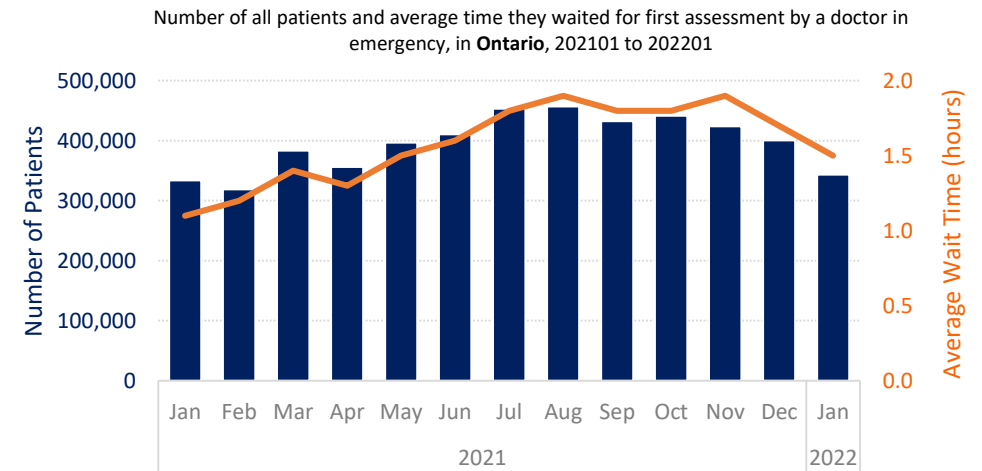
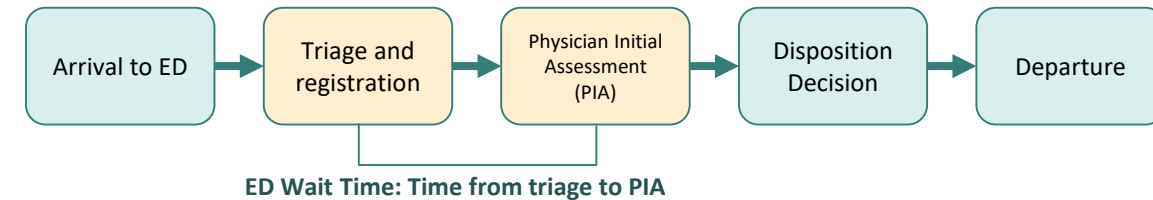
- A large sample facility (800 patients treated per qtr)
- A number of demand and capacity scenarios combinations were investigated to identify those where after 1 year, 90th percentile wait days are within 14 days
- As demand increases, the ratio of capacity to demand to meet wait time targets decreases
- For RT, with expected demand increase of >30% over the next decade, **a capacity buffer of 4-6%** may be appropriate to use in long range planning*
- Further validation required to ensure baseline scenario accurately captures current state and model performs well for other facilities



** Preliminary results; may change with further model modifications.*

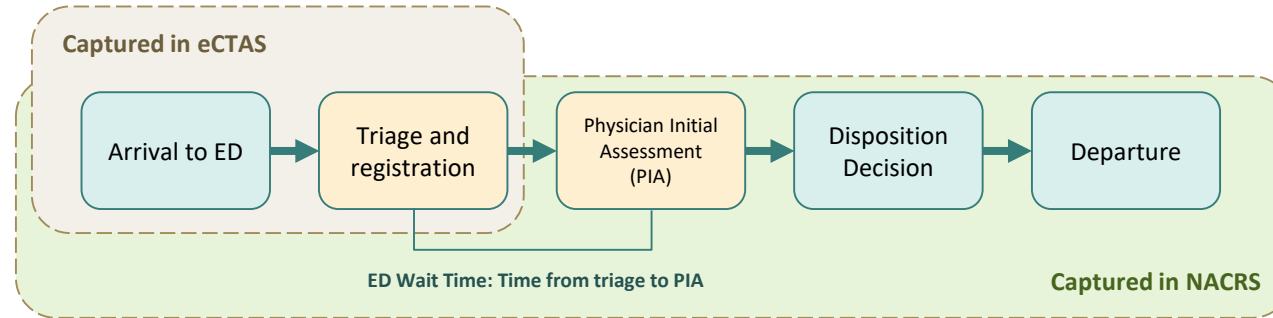
Predicting ED Wait Times

- ED wait times are defined as **time from triage to initial assessment by a physician**
- Financial incentives to reduce ED wait times in Ontario
- Live predictions of wait times published by some hospitals
 - Better **operational flexibility** and throughput of ED
 - Supporting clinicians in **prioritizing patients and adjusting workflow**
 - Improved patient satisfaction
- **Objective: Explore** feasibility & accuracy of wait times predictions, to:
 1. Provide live ED wait times predictions through one central system as opposed to multiple sources
 2. Predict changes to ED wait times as a result of a change in arrival patterns (e.g. if we expect ED arrivals to increase by 5% for a certain region/time period, how would ED wait times be impacted as a result)



Source: National Ambulatory Care Reporting System (NACRS), Canadian Institute for Health Information (CIHI) provided by Cancer Care Ontario (CCO) from <https://www.hqontario.ca/System-Performance/Time-Spent-in-Emergency-Departments>

Overview of Data



Electronic Canadian Triage and Acuity Scale (eCTAS)

- An electronic triage **decision support tool** implemented in 2017
- Standardizes application of CTAS scores
- Improves patient safety and quality of care
- Provides a **live feed** of ED triage data in Ontario
 - Does not follow patients after triage
- Includes 126 hospitals currently, ranging from 4K to 133K annual ED visits

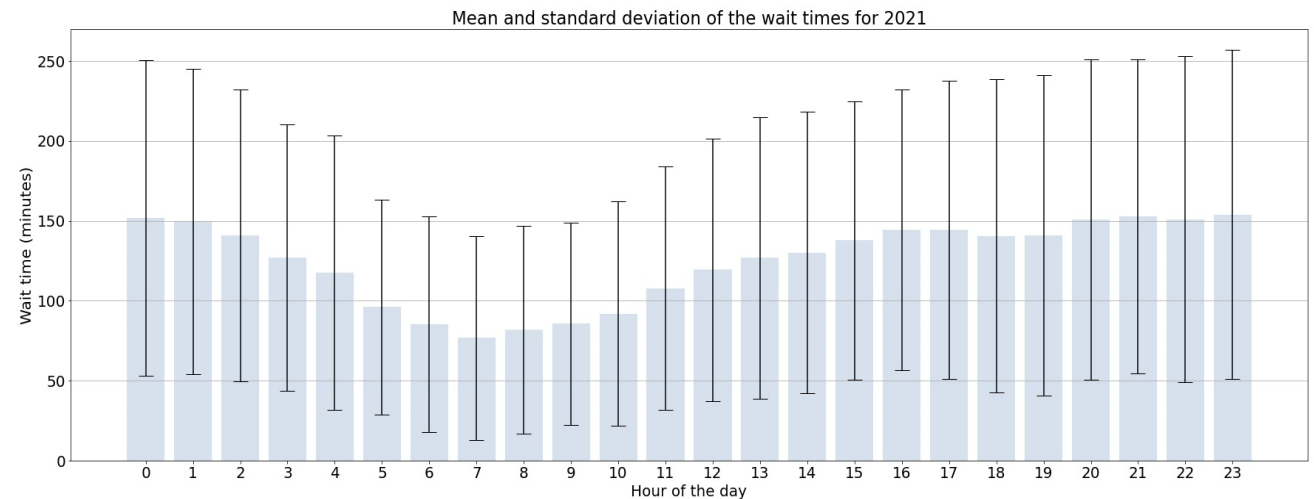
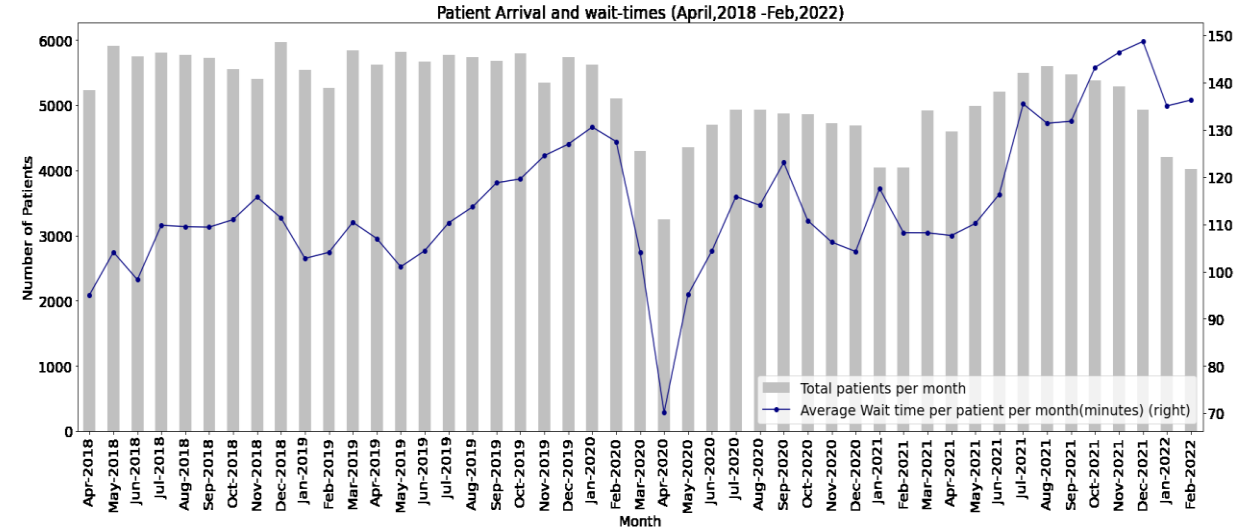
National Ambulatory Care Reporting System (NACRS)

- A data source for all hospital-based and community-based ambulatory care (Day surgery, Outpatient and community-based clinics and Emergency departments)
- Contains demographic, administrative, clinical and service-specific data for ambulatory care
 - Includes patient journey from arrival to departure, **including time to PIA**
- Has lagged data feed to OH with a monthly frequency

Both data sources required to link outcome of interest (ED wait time) with patient data at time of triage

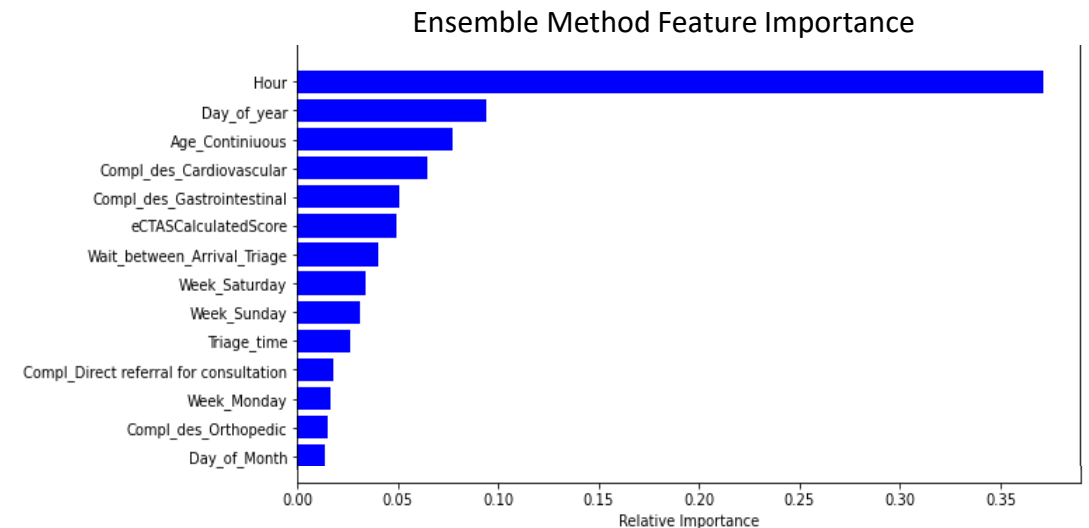
Sample Facility in Southwest Ontario

- A medium-sized facility with approximately 65K ED visits annually
- Selected for high data compliance and reliability of eCTAS tool implementation
- Wait time trend shows the disruption of the pandemic and increasing wait times
- Wide distribution of wait times within each hour of day – prediction accuracy may be impacted as a result



Preliminary Results and Next Steps

- Performance of our EM implementation is low with existing features
 - MAE: 69 mins
 - RMSE: 90 mins
 - sMAPE: 28%
- Important features for prediction:
 - Age , eCTAS score, Cardiovascular and GI complaints
 - Hour of the day, Day of the year, Weekends
 - Waiting time between arrival and triage
- **Next Steps**
 - Investigating **additional algorithms** for performance comparisons
 - Including data from **other facilities**
 - Including **additional features** including additional arrival features



Final Thoughts

- Managing waits in an ongoing challenge in a public healthcare system
- Ontario Health and the province approach this challenge from multiple angles by planning and advocating for **more capacity**, investing in and **supporting providers** with innovative solutions to improve process efficiencies, including use of predictive and prescriptive models
- Simplifying assumption and iterative approaches to model development continues to help in showing the promise of analytics and results in stakeholders buy-in



Thank you!

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